

House Appropriations Subcommittee on Natural and Economic Resources

Spending Target:

FY 2012-13: \$ 344,691,936

General Guidance for All Subcommittees:

- Subcommittees are expected to meet publicly; transparency is essential. (Subcommittee must meet at least once before May 16.)
- Budget reductions should be recurring.
- Funding restorations may be considered but no expansion of current programs or services.
- Items funded in FY 2011-12 with non-recurring funds may be funded (non-recurring, at the same or lesser amounts) if funds are identified within the subcommittee spending target.
- Non-recurring reductions may not be used to fund recurring items.
- Funding of enrollment growth and building reserves will have to be managed within the subcommittee spending target.
- No special provisions that spend reversions.
- No fee increases.
- No substantive policy in special provisions.
- No increases in management flexibility reserves.
- Salaries and Benefits issues are the purview of the **Full House Appropriations Chairs** (i.e. salary schedules, bonuses and other forms of compensation).
- Capital Improvements (and Repairs and Renovations) and Information Technology are the purview of the **Full House Appropriations Chairs**.

Natural and Economic Resources Subcommittee:

- One NC, JMAC, and the Clean Water Management Trust Fund are the purview of the Full House Chairs, and are excluded from the spending target.
- Funds transferred (during FY 2011-12) as part of the Type I transfer of Environmental Health to the Dept. of Health and Human Services are excluded from the subcommittee spending target.
- Clean Water and Drinking Water Revolving Loans match may be funded with additional budget reductions.
- Resolution of the transfer of Green Square maintenance funds must be coordinated with the Chairs of the General Government Subcommittee.
- Funds previously transferred for the Non-Commercial Leaking Underground Storage Tank Fund will be restored from the Highway Fund; coordinate with the Chairs of the Transportation Subcommittee.